

## SEND Service (IIP)

1. Structure is settled and with some capacity issues is moving to an above national average position for assessments.
2. Annual Review Team has now been in place for 6 months and we are 4 months away from producing performance data.
3. Team is moving past 50% permanent and on track for 80% permanent team by Christmas 2022
4. System to support need is being procured in line with admissions, EWO and LAP service.
5. Development of SIB Dashboard is giving greater ability to evaluate performance and need.

### Performance:

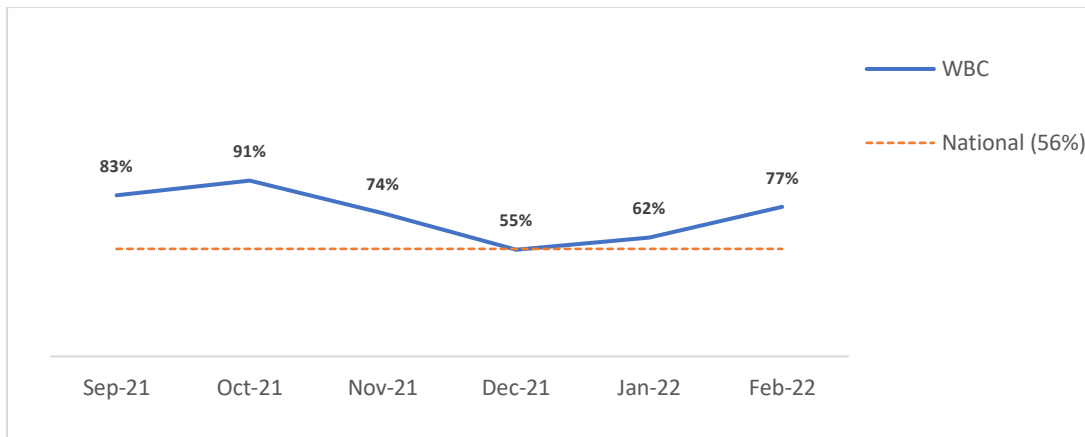
#### Fig 1.1 Average assessment performance:

- 2020 60%
- 2021 81%
- 2022 90% (Target) risk factors to be highlighted. Health and EP pressures.

Month	Requests	Response within 6 wks				
		Total completed	Within timescale	% Within timescale	Yes to assess	No to assess
Sep-21	15	18	6	33.3%	18	0
Oct-21	28	12	10	83.3%	12	0
Nov-21	26	26	14	53.8%	26	0
Dec-21	34	24	12	50.0%	24	0
Jan-22	26	36	22	61.1%	36	0
Feb-22	3	25	20	80.0%	24	1

#### Fig 1.2 Plans issued

Final plans issued						
	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22
20 wks	83%	91%	74%	55%	62%	77%
30 wks	17%	9%	26%	45%	31%	14%
40 wks	0%	0%	0%	0%	8%	9%
50 wks	0%	0%	0%	0%	0%	0%
Over 50 wks	0%	0%	0%	0%	0%	0%



**Fig 1.3 Benchmarking Data**

20 weeks timescale Benchmarking 2020:	
National	56%
Statistical Neighbours	57%
South East	48%
Reading	84%
W Berks	78%
Bracknell	20%

**Fig 1.4 Health Data Sets**

BHFT: EHCPs completed with 6 weeks of referral (12 rolling months):													
	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total
Total No. of EHCP's due to be completed	9	5	5	2	5	5	12	19	27	44	45	15	193
No. Of EHCP Breaches (completed after 6 weeks or form not completed)	1	1	1	0	2	1	5	14	17	29	37	9	117
% Of EHCP Breach (completed after 6 weeks or form not completed)	11%	20%	20%	0%	40%	20%	42%	74%	63%	66%	82%	60%	61%
% Of EHCP completed within 6 weeks	89%	80%	80%	100%	60%	80%	58%	26%	37%	34%	18%	40%	39%